

Message

From: Leclerc, Russell [Leclerc.Russell@epa.gov]
Sent: 6/26/2017 8:11:10 PM
To: Rothery, Deirdre [Rothery.Deirdre@epa.gov]; Wall, Dan [wall.dan@epa.gov]; Murray, Bill [Murray.Bill@epa.gov]; Stites, Rob [Stites.Rob@epa.gov]; Vranka, Joe [vranka.joe@epa.gov]; Christensen, Stanley [Christensen.Stanley@epa.gov]; Wharton, Steve [Wharton.Steve@epa.gov]; Thomas, Rebecca [Thomas.Rebecca@epa.gov]
CC: Rodriguez, Mandi [Rodriguez.Mandi@epa.gov]; Lim, Dianna [Lim.Dianna@epa.gov]; Leclerc, Russell [Leclerc.Russell@epa.gov]
Subject: RE: Here are the current FY18 pipeline placeholders... i.e., what I handed out during the EPR-SR leadership team meeting. Russ
Attachments: FY18-20 Pipeline Placeholders062117.xlsx

Hi Everyone,

Here's the spreadsheet I handed out during the EPR-SR leadership team meeting.

Please make sure that you stay on the FY18 tab as the other 2 tabs (FY19 and FY20) have more information than you need.

Based on our discussion... please identify how you want to expend the approved FY18 \$1,002,925 (sites and their funding levels). Please respond NLT July 6th so we'll be ready for the Deb Thomas briefing on July 11th. We will use the same sites and amounts for FY19 and FY20.

Also, please rank (high, med and low) the FY18 alt. needs for RI/FS/RD/TA NLT July 12th so we'll have time to enter the information in to SEMs before the July 31st deadline. We will use the same ranking for the FY19 and FY20.

Please let me know if you have any questions... please note that I will be on leave the week of July 3rd.

Thanks,

Russ

From: Leclerc, Russell
Sent: Monday, June 26, 2017 10:33 AM
To: Rothery, Deirdre <Rothery.Deirdre@epa.gov>; Wall, Dan <wall.dan@epa.gov>; Smidinger, Betsy <Smidinger.Betsy@epa.gov>; Stavnes, Sandra <stavnes.sandra@epa.gov>; Murray, Bill (Murray.Bill@epa.gov) <Murray.Bill@epa.gov>; Stites, Rob <stites.rob@epa.gov>; Vranka, Joe <vranka.joe@epa.gov>; Christensen, Stanley <christensen.stanley@epa.gov>; Wharton, Steve <wharton.steve@epa.gov>; rebecca@epa.gov (thomas.rebecca@epa.gov) <thomas.rebecca@epa.gov>
Cc: Leclerc, Russell (Leclerc.Russell@epa.gov) <Leclerc.Russell@epa.gov>; Rodriguez, Mandi <rodriguez.mandi@epa.gov>; dianna@epa.gov (lim.dianna@epa.gov) <lim.dianna@epa.gov>
Subject: Here's a revised draft FY18 Pipeline budget sheet assuming a 75% cut to the pipeline budget in FY18.

Hi All,

Here's a revised draft FY18 Pipeline budget sheet...

There are only 2 changes from the April budget sheet... an additional \$30K to cover the replacement of ESAT field equipment and \$250K to cover potential Gold King cooperative agreement reimbursements.

This is close hold so please do not distribute.

Thanks,

Russ